

**To:** Guria, Peter[Guria.Peter@epa.gov]; Lee, Barbara[Lee.Barbara@epa.gov]; Allen, HarryL[Allen.HarryL@epa.gov]  
**From:** Wise, Robert  
**Sent:** Fri 8/14/2015 8:30:40 PM  
**Subject:** FW: Updated - FW: Funding need from R6,8,9

**From:** Williams, Laura  
**Sent:** Thursday, August 13, 2015 4:14 PM  
**To:** Guarneiri, Lisa  
**Cc:** Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria; Bielenberg, Ben; Portillos, Christine; Ostrander, David; Ruhl, Christopher; Wise, Robert  
**Subject:** Fw: Updated - FW: Funding need from R6,8,9  
**Importance:** High

Lisa,

As detailed below, Regions 8, 6, and 9 are requesting a combined \$18,062,400 for the Gold King Mine Response work. This is anticipated to cover funding of response needs through the remainder of FY 2015. Obviously, as we better understand the nature of response activities needed we will be able to refine our estimates. All 3 regions coordinated this cost estimate/request and can be contacted if there are any questions. Thank you for your patience in receiving this information. - lw

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**From:** Bielenberg, Ben  
**Sent:** Thursday, August 13, 2015 4:17 PM  
**To:** Williams, Laura; Portillos, Christine  
**Subject:** FW: Updated - FW: Funding need from R6,8,9

1) the amount estimated for extramural for R8, R6 & R9: Total = \$10.587 M

- R6 - \$3.5M
- R8 - \$6M

- R9 – \$1.087M
- o \$500,000 – ERRS
- o \$517,000 – START
- o \$ 70,000 – USCG/PST IA

2) the amount estimated for overtime for R6,8 & 9: \$5.05M additional regular payroll and \$1.018 M OT = \$6.068M

- R6 - \$1.3M Regular pay, \$75k OT to be charged to R6.
- R8 - \$1,85, Regular Hours, \$1,017,600.00 Projected OT
- R9 - \$1.9M regular hours, \$300k OT (to be charged to R8)

3) the amount estimated for site travel for R6, 8 & 9: \$1,407,400

- R6 - \$582.4K
- R8 - \$600k
- R9 - \$225k

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

- R6 – Travel and Payroll needs projected through End of Sept.
- R8 – Travel and Payroll needs projected through End of Sept.
- R9 - Travel and Payroll needs projected through End of Sept.

**From:** Guarneiri, Lisa  
**Sent:** Tuesday, August 11, 2015 8:46 AM  
**To:** Williams, Laura; Bielenberg, Ben  
**Cc:** Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria  
**Subject:** Information needed for Gold King Mine release

Ben and Laura-

Great discussion this morning. We have confirmed that the 9R funds can be used for payroll (YAY).

As you are gathering your estimates, please be sure to include what is listed below. OEM will need these estimates and timeframes before we can go forward to the Budget office.

- 1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;
- 2) the amount estimated for overtime for R 6,8 & 9;
- 3) the amount estimated for site travel for R 6, 8 & 9;
- 4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

Thanks

-lisa

Lisa Guarneiri

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